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EXHIBIT

DATE

5/11/07

HB

Amendments to House Bill No. 2  
1st Reading Copy

Requested by Representative Penny Morgan

For the House Appropriations Committee

Prepared by Marilyn Daumiller, Kris Wilkinson, Lois Steinbeck  
May 11, 2007 (12:39pm)

1. Page B-1, line 17 and line 18.

**Strike:** lines 17 and 18 in their entirety

**Renumber:** subsequent subsections

2. Page B-2, line 2.

**Following:** "Restricted"

**Insert:** "/OTO"

3. Page B-2, line 8.

**Following:** "Restricted"

**Insert:** "/OTO"

4. Page B-3, line 3.

**Following:** "Restricted"

**Insert:** "/OTO"

5. Page B-4, line 8 and line 9.

**Strike:** lines 8 and 9 in their entirety

**Renumber:** subsequent subsections

6. Page B-4, line 26.

**Following:** "Restricted"

**Insert:** "/OTO"

7. Page B-6, line 10.

**Following:** "Waiver"

**Insert:** "(OTO)"

8. Page B-7, line 19.

**Following:** "Services"

**Insert:** "(OTO)"

9. Page B-7, line 20.

**Strike:** "750,000            750,000"    [general fund FY08 and FY09]

**Insert:** "1,500,000        1,500,000"    [general fund FY08 and FY09]

10. Page B-9, line 13 through line 16.

**Strike:** line 13 through line 16 in their entirety

- END -

Explanation - This amendment reinstates certain OTO designations adopted by the legislature in HB 820 and removed in the Governor's proposed budget.

The following appropriations move from ongoing to an OTO and are identified by item number from the amendment:

Item 2 - Mental Health Case Management Increase - Child and Family Services

Item 3 - Targeted Case Management Federal Law Change - Child and Family Services Division

Item 4 - Child Support Enforcement Deficit Reduction Act (DRA) Funding Shift - Child Support Enforcement Division

Item 6 - Child and Adult Protective Services (CAPS) Facilities Management - Technical Services Division

Item 7 - Family Planning Waiver - Health Resources Division

Item 8 - Aging Services - Senior and Long-Term Care Division

The amendment reduces general fund by a net \$26,945 over the biennium.

Item 1 and 10 eliminate the appropriation and language for Individual Development Accounts (IDA) in the Human and Community Services Division. (\$400,000 general fund over the biennium)

Item 5 eliminates the appropriation for the inflationary cost increase of contraceptives in family planning - Public Health and Safety Division. (\$1,073,046 general fund over the biennium)

Item 9 adds \$1.5 million general fund over the biennium for community aging services.